

Selected year **2016**

**MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget**

MAY Mayor,Council & Admin Support

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
MAY Mayor,Council & Admin Support						
Council & Council Support	675,975	675,975		675,975	580,155	653,835
Office of the Mayor/ Council	263,943	263,943		263,943	263,378	332,803
Total MAY Mayor,Council & Admin Support	939,918	939,918		939,918	843,533	986,638
Total MAY Mayor,Council & Admin Support	939,918	939,918		939,918	843,533	986,638